

Virginia Department of Education
Projected Payments Based on the General Assembly's Adopted Amendments to HB 1600/SB 850 as
Introduced from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund of the
American Recovery and Reinvestment Act of 2009 (ARRA)
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of
February 28, 2009

NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
067	NOTTOWAY	2,190.00	2,190.00	2,200.00	2,200.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2221		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇨	<u>Basic Aid</u>	8,989,508	2,566,615	8,211,093	2,344,368
	Sales Tax ⁸	2,122,617	N/A ¹	2,142,939	N/A ¹
⇨	<u>Textbooks</u>	201,911	57,648	202,833	N/A ¹⁰
⇨	<u>Vocational Education</u>	189,100	53,990	189,963	54,237
⇨	<u>Gifted Education</u>	76,662	21,888	77,012	21,988
⇨	<u>Special Education</u>	1,224,889	349,721	1,228,771	350,829
⇨	<u>Prevention, Intervention & Remediation</u>	287,909	82,201	289,223	82,577
⇨	<u>VRS Retirement (Includes RHCC)</u>	626,925	178,995	626,365	178,835
⇨	<u>Social Security</u>	485,526	138,624	487,743	139,257
⇨	<u>Group Life</u>	20,443	5,837	17,114	4,886
⇨	<u>English as a Second Language</u>	40,090	11,446	63,274	18,066
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		150,076	N/A ¹
	Subtotal - SOQ Accounts³	14,265,580	3,466,965	13,686,406	3,195,043
II. School Facilities:					
	<u>School Construction Grants Program⁴</u>	135,623	30,122	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities³	135,623	30,122	0	0
III. Incentive Programs:					
	<u>Alternative Education^{5,6}</u>	309,399	N/A ¹	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School⁵</u>	0	N/A ¹	0	N/A ¹
	ISAEF	7,859	N/A ¹	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition (Total) ^{5,7}	0	N/A ¹	<i>Lottery Account in FY 2010</i>	
	<u>Supplemental Basic Aid</u>	0	N/A ¹	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	258,000	41,200	258,000	41,200
	Subtotal - Incentive Accounts³	575,258	41,200	258,000	41,200
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A ¹	0	N/A ¹
	Virtual Virginia ⁷	0	N/A ¹	0	N/A ¹
	American Indian Treaty Commitment ⁷	0	N/A ¹	0	N/A ¹
	School Lunch ⁷	12,758	N/A ¹	12,758	N/A ¹
	Special Education - Homebound ⁷	9,428	N/A ¹	10,088	N/A ¹
	Special Education - State-Operated Pgms ⁶	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	0	N/A ¹	0	N/A ¹
	Career and Technical Education ^{5,6}	28,842	N/A ¹	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts³	51,029	0	22,846	0
V. Lottery Funded Programs					
	At-Risk	350,561	100,089	325,335	92,887
	Early Reading Intervention	71,600	20,443	71,600	20,443
	Enrollment Loss	94,912	N/A ¹	0	N/A ¹
	Foster Care ⁷	19,509	N/A ¹	21,478	N/A ¹
	<u>K-3 Primary Class Size Reduction</u>	307,095	87,679	304,589	86,964
	Remedial Summer School ⁷	133,189	N/A ¹	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	4,509	N/A ¹	5,245	N/A ¹
	SOL Algebra Readiness	36,516	10,426	36,516	10,426
	Virginia Preschool Initiative	329,052	93,948	247,372	70,628
	Mentor Teacher Program	1,113	N/A ¹	1,113	N/A ¹
	Additional Support for School Construction and Operating Costs⁹	337,092	96,244	155,513	N/A ¹⁰
	<u>Alternative Education^{5,6}</u>	<i>Incentive Account in FY 2005</i>		336,466	N/A ¹
	ISAEF	<i>Incentive Account in FY 2005</i>		7,859	N/A ¹
	Special Education-Regional Tuition (Total) ^{5,7}	<i>Incentive Account in FY 2005</i>		0	N/A ¹
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2005</i>		28,842	N/A ¹
	<u>Supplemental Basic Aid</u>	<i>Incentive Account in FY 2009</i>		0	N/A ¹
	Subtotal - Lottery Funded Programs³	1,685,147	408,829	1,541,929	281,348
Total State & Local Funds		\$16,712,637	\$3,947,116	\$15,509,181	\$3,517,591
Federal Stimulus Funds (Allocation Based on State Reductions from Support Position Cap, Elimination of School Construction Grants, & School Construction Portion of Additional Support for School Construction and Operating Costs) ¹¹		N/A	N/A	\$951,885	N/A
GRAND TOTAL		\$16,712,637	\$3,947,116	\$16,461,066	\$3,517,591